|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 計畫編號 | | | 活動名稱 | | | | |
| * - - | | | ○○○○○○ | | | | |
| 來源科目 | | 項目 | 原簽金額  (A) | 執行金額  (B) | 差額  (C) | 變動比率  【D=(B-A)÷A】 | 差異說明  **※有差異時，需填寫** |
| 補  助  款 | 業務費 | 出席費 |  |  | 0 | 0% |  |
| 講座鐘點費-外聘 |  |  | 0 | 0% |  |
| 講座鐘點費-內聘 |  |  | 0 | 0% |  |
| 全民健康保險補充保費(雇主) |  |  | 0 | 0% |  |
| 活動材料費 |  |  | 0 | 0% |  |
| 印刷費 |  |  | 0 | 0% |  |
| 膳宿費 |  |  | 0 | 0% |  |
| 小計 | ,000 | ,000 | 0 | 0% |  |
| 雜支 | 雜支 |  |  | 0 | 0% |  |
|  |  |  | 0 | 0% |  |
| 補助款合計 | | | ,000 | ,000 | 0 | 0% |  |
| 配合  款 | 業務費 | 出席費 |  |  | 0 | 0% |  |
| 講座鐘點費-外聘 |  |  | 0 | 0% |  |
| 講座鐘點費-內聘 |  |  | 0 | 0% |  |
| 全民健康保險補充保費(雇主) |  |  | 0 | 0% |  |
| 活動材料費 |  |  | 0 | 0% |  |
| 印刷費 |  |  | 0 | 0% |  |
| 膳宿費 |  |  | 0 | 0% |  |
| 小計 | 0 | 0 | 0 | 0% |  |
| 雜支 | 雜支 |  |  | 0 | 0% |  |
|  |  |  | 0 | 0% |  |
| 配合款合計 | | | 0 | 0 | 0 | 0% |  |
| 總計  (補助款+配合款) | | | ,000 | ,000 |  |  |  |

○○○ **年高教深耕計畫【經費執行說明表】**

製表人簽章：