|  |  |
| --- | --- |
| 計畫編號 | 活動名稱 |
| A-1-1-1 | 社群名稱： |
| 來源科目 | 項目 | 原簽金額(A) | 執行金額(B) | 差額(C) | 變動比率【D=(B-A)÷A】 | 差異說明**※有差異時，需填寫** |
| 補助款 | 業務費 | 出席費 |  |  | 0 | 0% |  |
| 講座鐘點費-外聘 |  |  | 0 | 0% |  |
| 講座鐘點費-內聘 |  |  | 0 | 0% |  |
| 全民健康保險補充保費(雇主) |  |  | 0 | 0% |  |
| 活動材料費 |  |  | 0 | 0% |  |
| 印刷費 |  |  | 0 | 0% |  |
| 膳宿費 |  |  | 0 | 0% |  |
| 小計 | 30,000 | 30,000 | 0 | 0% |  |
| 雜支 | 雜支 |  |  | 0 | 0% |  |
|  |  |  | 0 | 0% |  |
| 補助款合計 | 30,000 | 30,000 | 0 | 0% |  |
| 配合款 | 業務費 | 出席費 |  |  | 0 | 0% |  |
| 講座鐘點費-外聘 |  |  | 0 | 0% |  |
| 講座鐘點費-內聘 |  |  | 0 | 0% |  |
| 全民健康保險補充保費(雇主) |  |  | 0 | 0% |  |
| 活動材料費 |  |  | 0 | 0% |  |
| 印刷費 |  |  | 0 | 0% |  |
| 膳宿費 |  |  | 0 | 0% |  |
| 小計 | 0 | 0 | 0 | 0% |  |
| 雜支 | 雜支 |  |  | 0 | 0% |  |
|  |  |  | 0 | 0% |  |
| 配合款合計 | 0 | 0 | 0 | 0% |  |
| 總計(補助款+配合款) | 30,000 | 30,000 |  |  |  |

 ○○○ **年高教深耕計畫【經費執行說明表】**

製表人簽章：